INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.442**	**1.270.709.180,45**	**3,82%**	**-11.759.175.693,76**	**-35,34%**	**33.271.722.212,00**	**-10.488.466.513,31**	**-31,52%**	**22.783.255.698,69**	**68,48%**
01	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	02001	0	0,00	0,00%	0,00	0,00%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**	**215**	**11.057.567,24**	**3,68%**	**-6.309.980,79**	**-2,10%**	**300.301.706,00**	**4.747.586,45**	**1,58%**	**305.049.292,45**	**101,58%**
	04001	44	2.451.536,40	8,69%	-1.216.207,70	-4,31%	28.224.421,00	1.235.328,70	4,38%	29.459.749,70	104,38%
	04010	57	1.995.774,43	2,31%	-1.398.324,35	-1,62%	86.464.426,00	597.450,08	0,69%	87.061.876,08	100,69%
	04011	43	441.309,42	0,65%	-906.790,23	-1,34%	67.498.050,00	-465.480,81	-0,69%	67.032.569,19	99,31%
	04012	1	0,00	0,00%	-57.960,00	-0,10%	57.406.038,00	-57.960,00	-0,10%	57.348.078,00	99,90%
	04013	29	99.334,01	1,81%	-99.334,01	-1,81%	5.489.984,00	0,00	0,00%	5.489.984,00	100,00%
	04014	41	6.069.612,98	10,99%	-2.631.364,50	-4,77%	55.218.787,00	3.438.248,48	6,23%	58.657.035,48	106,23%
07	**Total**	**63**	**46.147.342,66**	**8,64%**	**-10.676.078,20**	**-2,00%**	**534.062.428,00**	**35.471.264,46**	**6,64%**	**569.533.692,46**	**106,64%**
	07001	21	6.777.972,95	1,83%	-153.027,34	-0,04%	370.903.289,00	6.624.945,61	1,79%	377.528.234,61	101,79%
	07012	24	25.352.865,34	48,06%	-7.420.395,31	-14,07%	52.750.235,00	17.932.470,03	34,00%	70.682.705,03	134,00%
	07013	18	14.016.504,37	12,70%	-3.102.655,55	-2,81%	110.408.904,00	10.913.848,82	9,88%	121.322.752,82	109,88%
11	**Total**	**250**	**43.889.172,90**	**3,58%**	**-41.597.397,59**	**-3,39%**	**1.226.939.924,00**	**2.291.775,31**	**0,19%**	**1.229.231.699,31**	**100,19%**
	11001	39	1.454.050,09	1,03%	-1.186.194,68	-0,84%	141.623.389,00	267.855,41	0,19%	141.891.244,41	100,19%
	11014	14	403.228,83	3,77%	-188.397,55	-1,76%	10.704.421,00	214.831,28	2,01%	10.919.252,28	102,01%
	11015	22	486.918,58	3,14%	-424.623,85	-2,74%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	11016	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	11018	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	11020	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	11021	17	34.290.732,50	14,84%	-34.326.524,79	-14,85%	231.127.043,00	-35.792,29	-0,02%	231.091.250,71	99,98%
	11022	56	2.515.610,14	0,54%	-2.465.431,58	-0,53%	466.768.103,00	50.178,56	0,01%	466.818.281,56	100,01%
	11023	20	1.039.366,90	0,47%	-1.039.366,90	-0,47%	222.636.498,00	0,00	0,00%	222.636.498,00	100,00%
	11024	19	2.830.810,39	4,49%	-1.296.242,66	-2,06%	63.065.669,00	1.534.567,73	2,43%	64.600.236,73	102,43%
	11104	37	501.435,24	0,91%	-506.754,97	-0,92%	55.187.698,00	-5.319,73	-0,01%	55.182.378,27	99,99%
	11205	11	69.455,94	0,73%	-84.638,13	-0,89%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
12	**Total**	**252**	**20.449.538,31**	**6,07%**	**-7.537.504,58**	**-2,24%**	**336.891.300,00**	**12.912.033,73**	**3,83%**	**349.803.333,73**	**103,83%**
	12001	36	2.105.781,77	4,39%	-532.760,15	-1,11%	47.934.446,00	1.573.021,62	3,28%	49.507.467,62	103,28%
	12013	18	629.813,04	3,93%	-713.626,28	-4,45%	16.039.850,00	-83.813,24	-0,52%	15.956.036,76	99,48%
	12014	18	260.614,85	2,37%	-393.888,46	-3,58%	10.997.213,00	-133.273,61	-1,21%	10.863.939,39	98,79%
	12015	1	643,19	0,01%	0,00	0,00%	8.859.827,00	643,19	0,01%	8.860.470,19	100,01%
	12016	20	1.262.991,25	3,11%	-1.056.630,21	-2,61%	40.560.770,00	206.361,04	0,51%	40.767.131,04	100,51%
	12017	6	31.282,32	0,52%	-25.167,14	-0,41%	6.071.315,00	6.115,18	0,10%	6.077.430,18	100,10%
	12018	26	2.635.595,84	8,59%	-965.699,89	-3,15%	30.674.094,00	1.669.895,95	5,44%	32.343.989,95	105,44%
	12019	19	294.607,67	13,96%	-44.055,28	-2,09%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	12024	20	419.245,40	1,36%	-792.509,83	-2,57%	30.795.434,00	-373.264,43	-1,21%	30.422.169,57	98,79%
	12025	28	2.410.884,12	8,38%	-775.676,91	-2,69%	28.783.744,00	1.635.207,21	5,68%	30.418.951,21	105,68%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	33	1.004.766,36	1,49%	-308.612,74	-0,46%	67.514.978,00	696.153,62	1,03%	68.211.131,62	101,03%
	12027	27	9.393.312,50	20,18%	-1.928.877,69	-4,14%	46.549.990,00	7.464.434,81	16,04%	54.014.424,81	116,04%
14	**Total**	**273**	**621.693.593,35**	**18,65%**	**-369.432.450,38**	**-11,08%**	**3.333.071.301,00**	**252.261.142,97**	**7,57%**	**3.585.332.443,97**	**107,57%**
	14001	56	426.246,71	1,75%	-869.666,02	-3,57%	24.356.793,00	-443.419,31	-1,82%	23.913.373,69	98,18%
	14010	3	77.500,00	0,60%	-77.500,00	-0,60%	12.933.270,00	0,00	0,00%	12.933.270,00	100,00%
	14012	34	4.724.798,50	1,91%	-4.959.941,67	-2,01%	246.831.725,00	-235.143,17	-0,10%	246.596.581,83	99,90%
	14013	11	9.881.959,25	3,16%	-43.634,35	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	14014	49	24.504.672,43	4,81%	-347.265.895,87	-68,13%	509.701.935,00	-322.761.223,44	-63,32%	186.940.711,56	36,68%
	14015	49	502.888.648,02	100,00%	-21.112,38	0,00%	0,00	502.867.535,64	100,00%	502.867.535,64	0
	14202	37	4.889.855,79	2,00%	-5.469.398,22	-2,24%	244.398.465,00	-579.542,43	-0,24%	243.818.922,57	99,76%
	14203	34	74.299.912,65	3,75%	-10.725.301,87	-0,54%	1.982.541.287,00	63.574.610,78	3,21%	2.046.115.897,78	103,21%
15	**Total**	**220**	**115.754.765,02**	**1,66%**	**-23.082.362,21**	**-0,33%**	**6.965.098.224,00**	**92.672.402,81**	**1,33%**	**7.057.770.626,81**	**101,33%**
	15001	49	185.787,26	0,53%	-275.575,40	-0,79%	35.016.933,00	-89.788,14	-0,26%	34.927.144,86	99,74%
	15002	3	4.426,55	0,02%	-12,79	0,00%	26.220.490,00	4.413,76	0,02%	26.224.903,76	100,02%
	15010	14	776.292,08	0,60%	-479.976,22	-0,37%	128.714.415,00	296.315,86	0,23%	129.010.730,86	100,23%
	15011	24	7.691.567,46	6,38%	-5.204.826,99	-4,31%	120.632.421,00	2.486.740,47	2,06%	123.119.161,47	102,06%
	15012	13	15.204.570,26	0,92%	-450.767,37	-0,03%	1.658.534.043,00	14.753.802,89	0,89%	1.673.287.845,89	100,89%
	15014	19	78.101.957,00	6,30%	-7.000.000,00	-0,56%	1.239.667.558,00	71.101.957,00	5,74%	1.310.769.515,00	105,74%
	15015	13	5.019.973,83	3,29%	-5.090.796,79	-3,33%	152.782.898,00	-70.822,96	-0,05%	152.712.075,04	99,95%
	15016	66	7.680.402,81	0,23%	-4.448.613,42	-0,13%	3.368.330.403,00	3.231.789,39	0,10%	3.371.562.192,39	100,10%
	15017	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	15019	4	100.667,50	0,06%	-100.667,50	-0,06%	181.030.318,00	0,00	0,00%	181.030.318,00	100,00%
	15020	12	987.620,27	2,36%	-27.606,35	-0,07%	41.812.244,00	960.013,92	2,30%	42.772.257,92	102,30%
	15022	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
16	**Total**	**411**	**15.443.633,02**	**1,98%**	**-417.898.061,91**	**-53,55%**	**780.448.284,00**	**-402.454.428,89**	**-51,57%**	**377.993.855,11**	**48,43%**
	16001	34	467.280,65	1,26%	-299.176,79	-0,80%	37.181.272,00	168.103,86	0,45%	37.349.375,86	100,45%
	16010	38	2.087.946,18	4,06%	-602.039,62	-1,17%	51.382.767,00	1.485.906,56	2,89%	52.868.673,56	102,89%
	16012	27	198.143,70	1,26%	-953.446,48	-6,08%	15.673.110,00	-755.302,78	-4,82%	14.917.807,22	95,18%
	16014	36	2.293.343,28	3,39%	-1.719.784,66	-2,54%	67.669.165,00	573.558,62	0,85%	68.242.723,62	100,85%
	16015	20	10.102.737,31	6,80%	-4.237.823,09	-2,85%	148.666.813,00	5.864.914,22	3,95%	154.531.727,22	103,95%
	16018	9	44.666,80	0,36%	-53.579,66	-0,43%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	16020	9	94.740,22	1,32%	-94.740,22	-1,32%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	16120	218	0,00	0,00%	-409.781.567,00	-	409.781.567,00	-409.781.567,00	-	0,00	0,00%
	16206	20	154.774,88	0,51%	-155.904,39	-0,51%	30.366.528,00	-1.129,51	0,00%	30.365.398,49	100,00%
17	**Total**	**2.960**	**3.775.400,93**	**0,03%**	**-10.727.397.520,29**	**-97,41%**	**11.012.454.450,00**	**-10.723.622.119,36**	**-97,38%**	**288.832.330,64**	**2,62%**
	17001	36	831.701,26	2,49%	-583.586,16	-1,75%	33.357.303,00	248.115,10	0,74%	33.605.418,10	100,74%
	17010	13	522.915,33	2,19%	-1.951.756,36	-8,18%	23.854.925,00	-1.428.841,03	-5,99%	22.426.083,97	94,01%
	17011	16	20.636,43	0,08%	-149.317,75	-0,56%	26.849.172,00	-128.681,32	-0,48%	26.720.490,68	99,52%
	17012	35	2.394.569,11	1,20%	-984.919,66	-0,49%	199.117.319,00	1.409.649,45	0,71%	200.526.968,45	100,71%
	17013	3	5.578,80	0,10%	-23,36	0,00%	5.547.814,00	5.555,44	0,10%	5.553.369,44	100,10%
	17119	79	0,00	0,00%	-620.288.399,00	-	620.288.399,00	-620.288.399,00	-	0,00	0,00%
	171188100	189	0,00	0,00%	-3.543.781.034,00	-	3.543.781.034,00	-3.543.781.034,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	108	0,00	0,00%	-632.245.612,00	-	632.245.612,00	-632.245.612,00	-	0,00	0,00%
	171188202	103	0,00	0,00%	-571.983.665,00	-	571.983.665,00	-571.983.665,00	-	0,00	0,00%
	171188203	96	0,00	0,00%	-470.773.395,00	-	470.773.395,00	-470.773.395,00	-	0,00	0,00%
	171188204	99	0,00	0,00%	-426.109.031,00	-	426.109.031,00	-426.109.031,00	-	0,00	0,00%
	171188205	107	0,00	0,00%	-236.232.096,00	-	236.232.096,00	-236.232.096,00	-	0,00	0,00%
	171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-101.156.281,00	-	101.156.281,00	-101.156.281,00	-	0,00	0,00%
	171188209	84	0,00	0,00%	-51.970.738,00	-	51.970.738,00	-51.970.738,00	-	0,00	0,00%
	171188210	90	0,00	0,00%	-367.602.636,00	-	367.602.636,00	-367.602.636,00	-	0,00	0,00%
	171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
	171188213	100	0,00	0,00%	-207.113.805,00	-	207.113.805,00	-207.113.805,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-151.472.674,00	-	151.472.674,00	-151.472.674,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-162.169.261,00	-	162.169.261,00	-162.169.261,00	-	0,00	0,00%
	171188216	92	0,00	0,00%	-202.982.631,00	-	202.982.631,00	-202.982.631,00	-	0,00	0,00%
	171188217	109	0,00	0,00%	-593.469.999,00	-	593.469.999,00	-593.469.999,00	-	0,00	0,00%
	171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
	171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
	171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%
	171188223	74	0,00	0,00%	-35.193.719,00	-	35.193.719,00	-35.193.719,00	-	0,00	0,00%
	171188224	86	0,00	0,00%	-29.376.390,00	-	29.376.390,00	-29.376.390,00	-	0,00	0,00%
	171188228	77	0,00	0,00%	-118.860.108,00	-	118.860.108,00	-118.860.108,00	-	0,00	0,00%
	171188229	83	0,00	0,00%	-91.377.451,00	-	91.377.451,00	-91.377.451,00	-	0,00	0,00%
	171188230	75	0,00	0,00%	-66.341.794,00	-	66.341.794,00	-66.341.794,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-105.198.997,00	-	105.198.997,00	-105.198.997,00	-	0,00	0,00%
	171188232	105	0,00	0,00%	-214.497.900,00	-	214.497.900,00	-214.497.900,00	-	0,00	0,00%
	171188233	89	0,00	0,00%	-186.142.365,00	-	186.142.365,00	-186.142.365,00	-	0,00	0,00%
	171188300	101	0,00	0,00%	-1.143.168.635,00	-	1.143.168.635,00	-1.143.168.635,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
	171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
19	**Total**	**536**	**77.748.108,33**	**2,68%**	**-26.723.570,03**	**-0,92%**	**2.904.949.092,00**	**51.024.538,30**	**1,76%**	**2.955.973.630,30**	**101,76%**
	19102CA01	3	3.311,00	8,42%	0,00	0,00%	39.306,00	3.311,00	8,42%	42.617,00	108,42%
	19102CA02	6	72.639,00	14,37%	-51.002,00	-10,09%	505.439,00	21.637,00	4,28%	527.076,00	104,28%
	19102CA03	6	101.962,00	15,47%	-50.000,00	-7,59%	659.140,00	51.962,00	7,88%	711.102,00	107,88%
	19102CA04	7	131.994,00	16,91%	-103.605,00	-13,28%	780.384,00	28.389,00	3,64%	808.773,00	103,64%
	19102CA05	3	7.900,00	4,71%	0,00	0,00%	167.561,00	7.900,00	4,71%	175.461,00	104,71%
	19102CO01	8	148.560,32	33,26%	0,00	0,00%	446.651,00	148.560,32	33,26%	595.211,32	133,26%
	19102CO02	3	31.428,36	10,56%	0,00	0,00%	297.488,00	31.428,36	10,56%	328.916,36	110,56%
	19102CO03	9	48.296,00	19,08%	0,00	0,00%	253.066,00	48.296,00	19,08%	301.362,00	119,08%
	19102CO04	3	81.356,00	16,87%	0,00	0,00%	482.282,00	81.356,00	16,87%	563.638,00	116,87%
	19102CO06	5	104.921,00	19,00%	0,00	0,00%	552.342,00	104.921,00	19,00%	657.263,00	119,00%
	19102CO07	7	106.568,00	38,03%	-88.570,00	-31,61%	280.188,00	17.998,00	6,42%	298.186,00	106,42%
	19102CO08	5	5.200,00	1,59%	-2.000,00	-0,61%	326.816,00	3.200,00	0,98%	330.016,00	100,98%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	9	292.823,50	43,79%	-109.980,00	-16,45%	668.763,00	182.843,50	27,34%	851.606,50	127,34%
	19102RM01	0	0,00	0,00%	0,00	0,00%	1.248.647,00	0,00	0,00%	1.248.647,00	100,00%
	19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
	19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
	19102RM04	0	0,00	0,00%	0,00	0,00%	1.353.137,00	0,00	0,00%	1.353.137,00	100,00%
	19102RM05	3	1.200,00	0,06%	-151.200,00	-7,80%	1.939.480,00	-150.000,00	-7,73%	1.789.480,00	92,27%
	19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
	19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
	19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
	19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
	19102RM10	6	1.250,00	0,07%	-91.200,00	-5,46%	1.669.137,00	-89.950,00	-5,39%	1.579.187,00	94,61%
	19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
	19102RM12	12	89.100,00	5,98%	-120.000,00	-8,06%	1.489.370,00	-30.900,00	-2,07%	1.458.470,00	97,93%
	19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
	19102RM14	1	0,00	0,00%	-100.000,00	-7,33%	1.364.565,00	-100.000,00	-7,33%	1.264.565,00	92,67%
	19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
	19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
	19102RM17	7	12.125,00	3,47%	0,00	0,00%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
	19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
	19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
	19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
	19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
	19102RM22	4	28.200,00	2,79%	-124.000,00	-12,25%	1.012.489,00	-95.800,00	-9,46%	916.689,00	90,54%
	19102RM23	8	156.800,00	18,16%	-146.200,00	-16,93%	863.346,00	10.600,00	1,23%	873.946,00	101,23%
	19102RM24	5	5.100,00	0,77%	-35.100,00	-5,29%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
	19102RM25	4	268.000,00	5,84%	-290.000,00	-6,32%	4.591.768,00	-22.000,00	-0,48%	4.569.768,00	99,52%
	19001	44	1.160.845,82	2,15%	-1.185.597,32	-2,20%	53.898.571,00	-24.751,50	-0,05%	53.873.819,50	99,95%
	19010	19	53.731.075,16	29,96%	-5.502.955,19	-3,07%	179.361.654,00	48.228.119,97	26,89%	227.589.773,97	126,89%
	19011	43	3.797.382,55	0,28%	-7.525.168,62	-0,56%	1.344.267.636,00	-3.727.786,07	-0,28%	1.340.539.849,93	99,72%
	19012	54	3.241.925,78	0,65%	-3.526.702,31	-0,71%	497.641.026,00	-284.776,53	-0,06%	497.356.249,47	99,94%
	19013	20	173.889,48	0,45%	-77.935,89	-0,20%	38.265.006,00	95.953,59	0,25%	38.360.959,59	100,25%
	19017	34	1.911.414,15	0,79%	-1.290.409,42	-0,53%	241.717.724,00	621.004,73	0,26%	242.338.728,73	100,26%
	19018	17	595.254,91	3,18%	-501.698,29	-2,68%	18.693.367,00	93.556,62	0,50%	18.786.923,62	100,50%
	19020	12	640.610,86	5,60%	-26.646,62	-0,23%	11.449.586,00	613.964,24	5,36%	12.063.550,24	105,36%
	19102	146	10.754.175,44	2,21%	-5.288.199,37	-1,09%	485.957.074,00	5.465.976,07	1,12%	491.423.050,07	101,12%
20	**Total**	**195**	**271.294.734,53**	**38,95%**	**-21.116.948,53**	**-3,03%**	**696.489.239,00**	**250.177.786,00**	**35,92%**	**946.667.025,00**	**135,92%**
	20001	36	412.413,74	1,09%	-1.475.249,03	-3,91%	37.776.343,00	-1.062.835,29	-2,81%	36.713.507,71	97,19%
	20015	64	17.822.069,83	5,07%	-5.549.422,71	-1,58%	351.803.506,00	12.272.647,12	3,49%	364.076.153,12	103,49%
	20016	18	557.604,66	5,98%	-110.308,62	-1,18%	9.319.096,00	447.296,04	4,80%	9.766.392,04	104,80%
	20017	49	250.068.102,71	91,26%	-13.368.855,49	-4,88%	274.016.310,00	236.699.247,22	86,38%	510.715.557,22	186,38%
	20114	28	2.434.543,59	10,33%	-613.112,68	-2,60%	23.573.984,00	1.821.430,91	7,73%	25.395.414,91	107,73%
25	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**	**24**	**1.543.809,24**	**0,13%**	**-84.820.873,52**	**-7,24%**	**1.171.042.073,00**	**-83.277.064,28**	**-7,11%**	**1.087.765.008,72**	**92,89%**
	26001	24	1.543.809,24	0,13%	-84.820.873,52	-7,24%	1.171.042.073,00	-83.277.064,28	-7,11%	1.087.765.008,72	92,89%
30	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	30001	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%